

1 Q. Reference: RFI V-NLH-001

2 Reference: RFI IN-NLH-114

3 Reference: Exhibit 13, 2013 Test Year Cost of Service, page 40 of 109

4 As the \$247,748 amount found at line 2, col 10 was not explained in V-NLH-001,
5 please explain how it was derived, the references in the COS or elsewhere and
6 provide the complete and exact calculations used in deriving this amount.

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9 A. Please note that the \$247,748 in the question has been changed to \$223,726, based
10 on Hydro's Amended Application. Please see V-NLH-062 Attachment 1 (Revision 1)
11 for the derivation of the \$223,726 amount found at line 2, col 10 of Exhibit 13, 2015
12 Test Year Cost of Service, page 40 of 109, in Hydro's Amended Application.

<u>Item</u>	<u>Amount</u>	<u>Reference</u>
Transmission Lines:		
1. Vale Plant - Original Cost	\$6,554,033	Schedule 3.3A, Page 1 of 1, Column 3, Line 2
2. Island Interconnected Plant - Original Cost	36,392,465	Schedule 3.3A, Page 1 of 1, Column 3, Line 9
3. Island Interconnected O&M Specifically Assigned	415,559	Schedule 2.4A, Page 1 of 2, Column 18, Line 8
4. O&M Specifically Assigned to Vale (Line 1 ÷ Line 2 X Line 3)	74,839	Schedule 3.3A, Page 1 of 1, Column 3, Line 21 []
Terminal Stations:		
5. Vale Plant - Original Cost	\$4,509,884	Schedule 3.3A, Page 1 of 1, Column 4, Line 2
6. Island Interconnected Plant - Original Cost	26,625,425	Schedule 3.3A, Page 1 of 1, Column 4, Line 9
7. Island Interconnected O&M Specifically Assigned	618,935	Schedule 2.4A, Page 1 of 2, Column 18, Line 9
8. O&M Specifically Assigned to Vale (Line 5 ÷ Line 6 X Line 7)	104,837	Schedule 3.3A, Page 1 of 1, Column 4, Line 21
Transmission Lines and Terminal Stations - Other:		
9. Vale Plant - Original Cost (Line 1 + Line 5)	\$11,063,917	
10. Island Interconnected Plant - Original Cost (Line 2 + Line 6)	63,017,890	
11. Island Interconnected O&M Specifically Assigned	250,902	Schedule 2.4A, Page 1 of 2, Column 18, Line 10
12. O&M Specifically Assigned to Vale (Line 9 ÷ Line 10 X Line 11)	44,050	Schedule 3.3A, Page 1 of 1, Column 6, Line 21
13. Schedule 3.3A, Page 1 of 1, Column 10, Line 2 (Line 4 + Line 8 + Line 12)	223,726	This amount is also used as a basis of allocation for Specifically Assigned Depreciation expense that is not directly assigned.